# CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2	2012 Adopted Budg	et
			}		County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2012	2			•
Allocation MVT, RVT, 16/20	M Veh & Slid				
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	15-1015	6	3,450	3,125	8.837
Debt Service	10-113				
Totals		xxxxxxxx	3,450	3,125	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	Rebate				<u>353,1036</u>
Resolution			i		Nov. 1, 2012 Total
Assisted by:					Assessed Valuation
Address:		<u></u>			
	•				
	•				
_ 1 (			Susan F Mol D	Couch	
Attest: Oct. 14	,2011		arol D.	resche	
MICHAN	BHORG	)			
County Clerk	$\cup$		Gov	erning Body	

Cemetery #5
Cowley County

# Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	3,011
2.	Debt Service Levy in 2011 Budget - \$	3,011
3.	Tax Levy Excluding Debt Service \$	3,011
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 3,883	
	5b. Personal Property 2010 - 5,908	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 6,924	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 6,924	
8.	Total Estimated Valuation July, 1,2011 353,885	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 346,961	
10.	Factor for Increase (7 divided by 9) 0.01996	
11.	Amount of Increase (10 times 3) + \$	60
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	3,071
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	3,071
	· · · · · · · · · · · · · · · · · · ·	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #5 Cowley County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	[ <del></del>	0	0	0	0	0									
	Slider														
lear 2012	16/20M Veh	71	0	0	0	71									
Allocation for Year 2012	RVT	5	0	0	0	5	398	5		71	0			0.02346	
	MVT	398	0	0	0	398			1				0.00153	16/20M Factor	
Tax Levy Amount in	2010 Budget	3,011	0	0	0	3,011	nate	iate		ehicle Tax Estimate	nate	0.13226	RVT Factor	•	
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate		County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

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Cemetery #5 Cowley County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
				; !	
		<u> </u>			
	Totals	0	0	0	
	Adjustments*		U		
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cemetery #5 Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Duc	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	
	Contract		Rate	Financed	Balance On	Due	Duc
Item Purchased	Date		%	(Beginning Principal) Jan 1,2011	Jan 1,2011	2011	2012
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,152	3.011	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	386	387	398
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax	42	40	71
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	400		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,985	3,443	473
Resources Available:	3,985	3,443	
Expenditures:	- 7,		
			· · · · · · · · · · · · · · · · · · ·
Mowing	3,911	3,443	3,450
Publication	74	2,1.12	2,100
			·
<u>"                                    </u>			
<u> </u>			
			<u>.</u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	2 002	2 442	2 450
Total Expenditures  Unencumbered Cosh Polonge Dec 31	3,985 0	3,443	
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	3,450	3,450 Appropriated Balance	XXXXXXXXXXXXXXXX
One Mark			
See Tab A	rotat Expenditu	re/Non-Appr Balance	
F.	No annual Comme D	Tax Required	
De	elinquent Comp Rate:		149
	Amount of 2	2011 Ad Valorem Tax	3,125

### NOTICE OF BUDGET HEARING

The governing body of Cemetery #5 Cowley County

will meet on

Clerk

at

at Atlanta Cornerstone Christian Church for the

purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (	Current Year Estir	nate for 201	Proposed	Budget Year for	r 2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,985	8.798	3,443	8.618	3,450	3,125	8.832
Debt Service							
Totals	3,985	8.798	3,443	8.618	3,450	3,125	8.832
Less: Transfers	0		0		0		
Net Expenditures	3,985		3,443		3,450		
Total Tax Levied	3,154		3,011		XXXXXXXXXXXXXX	кxx	
Assessed Valuation	358,521	]	349,393		353,885		
Outstanding Indebted	iness,						
Jan 1,	2009		<u>2010</u>		<u>2011</u>		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0	]	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						

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# AFFIDAVIT OF PUBLICATION

# State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the
regular and entire issue of the day of
Jugust , A.D. 20 //.
And the affiant further says he has personal knowledge of the statements above
set forth, and that they are true.
Subscribed and sworn to before me this 5 day of August . 20 //
My commission expires:
1
No. Lines BETH GLANTZ  Rate \$

(First Published in the Winfield Daily Courier, Friday, August 5, 2011)

# NOTICE OF BUDGET HEARING

The governing body of Cemetery #5

will meet on August 15 at 9:30 a.m. at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax
establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject
to change depending on the final assessed valuation.

	Prior Year Ac	test 2010	Current Year Esta	mate for 201	Proposed	Budget Year fo	7012
FUND	Expenditures	Actual Tax Rese	Expenditures	Artual Tax Rate*	Budget Authority for Expanditures	Amount of 2011	Estimate Tox Rote
Jeneral	3,985	8.79A	3,463	8.618	3,450	3,125	8.83
Debt Service		1.1	-				
Cotais	3,985	3,798	3,443	8,618	3.450	3,125	8.83
ess: Transfers	0		0		n i	11,440,1	0.03
der Expenditures	3.985	- 1	3,443		3,450		
otal Tax Lovied	3,154	- 1	3,011		KXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	~~	
ssessed Valuation	358,521	1	149,393	-	353,885	44	
I.O. Hunds Levenuo Bonds Inter case Pur. Princ. Total	2005 0 0 0 0 0 0		2010 0 0 0 0 0 0		2011 0 0 0 0 0		
Tax rates are empre	sed in mills.		•			•	
1 Omen	ha						